



Monthly Management Report – September 2017

Report to the Lord Mayor, Members of the Corporate Policy Group and Group Leaders

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Page 2- 5)

Housing & Community Services

Please see attached report. (Page 6 - 9)

Planning & Property Development

Please see attached report. (Page 10 - 18)

Culture, Recreation & Economic Services

Please see attached report. (Page 19 - 28)

Human Resources

Please see attached report. (Page 29)

Corporate Services

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
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Owen P. Keegan
Chief Executive.

Dated : 23rd August 2017

Environment and Transportation

Public Consultation – draft control of Stationless On-Street Bicycle Hire Byelaws

The draft byelaws were put out to public consultation following presentation to the Transportation SPC and full Council. The public consultation closed on 24th August and it is hoped to bring this report to a special meeting of the Transportation SPC for submission to the September Council meeting for adoption.

Public Consultation – draft River Basin Management Plan of Water Framework Directive

The draft River Basin Management Plan was launched by Minister Coveney on 28th February for Public consultation. The closing date is 28th August. Its purpose is ultimately improve all rivers, lakes, estuaries, tidal areas and ground water bodies to good chemical and ecological status or potential while maintaining all water bodies at good or high ecological and chemical status. Presentations were made to the City Council, five area offices and Environmental SPC over May and June.

The Local Authorities Water and Communities Office (LAWCO) set up four public consultation meetings for further information on the plan. Comments on the plan particularly local issues with Dublin City Council rivers and tidal areas. Between 3 and 50 participants attended these sessions and LAWCO are currently compiling all the results nationally. The Environment SPC requested a draft response to the plan and it is hoped that this response can be presented to the September Council meeting.

Dublin City Noise Maps

The Traffic Noise & Air Quality Unit has just completed the revision of the 2012 noise maps and production of new Dublin City Noise Maps for 2017. A revision of the maps is required to be carried out every 5 years as per the Environmental Noise Directive and Environmental Noise Regulations, SI No. 140/2006. The development and production of the maps was carried out over a 15 month period. Dublin City Council is the 1st local authority to have completed the 2017 Noise Maps. The report 'Noise Maps, Report and Population Statistics' was due to be finalised for forwarding onto the EPA before July 31st 2017, as is required by SI 140/2006. The maps and report will be up loaded to Dublin City Council's website so as to be accessible to the public

Pay & Display Machine replacement programme

400 Pay and Display Ticket machines are operational on-street under the new lease contract. There are 4 "multifunction" Pay and Display Ticket machines on-street which, in addition to accepting payment for parking also provide visitors with information in relation to local points of interest. An additional 100 machines are currently being installed which will facilitate card or coin payment and will also have the capability to provide additional local information.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now 86,000, representing 43% of weekly Pay and Display revenue. There are 126,000 live accounts with an average of 540 additional motorists registering each week. Up to 70% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 3200 payments per week. The Council is currently engaged in 'Market Discussion' with potential service providers regarding the service in advance of a Request for Tender for provision of the service.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

There are currently 35 dedicated EV only bays located on-street and further sites are being examined for suitability.

Small Business Innovation Research (SBIR)

Submissions for funding under phase 1 of the SBIR Illegal Dumping challenge have been received and are currently being assessed. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

Bin Tagging System

Tagging of all DCC litter bins with a unique identifier code and QR code is underway. This project will build a comprehensive map of all bins in the DCC areas and will allow member of the public to report via smartphone issues with bins by simply scanning a QR code placed on the bin. The rollout has commenced in the North West Area.

Anti Dumping Initiative 2017

Approval was secured from the Dept of CCAE for funding of a proposal under the Anti Dumping Initiative 2017. The project to combat illegal dumping and promote responsible waste disposal in the Dorset Street area through the use of CCTV monitoring, enforcement and information and awareness campaigns is due to begin in July. This project will involve cooperation from the Waste Management Division, Central Area Dept and Waste Enforcement.

Davitt Road Depot Refurbishment Works

A tender has been issued for the refurbishment works to Davitt Road depot. Works are expected to commence in the first week of August and the completed by the first week of October.

Herzog Park Bring Centre Realignment

A tender for works to realign Herzog Park Bring Centre, necessary due to upgrade works to the park, is due to be published in mid July. Works are expected to proceed in Mid Sept and be complete by the end of October.

Dog Fouling Bins

Installation has begun of dog fouling specific bins at the remaining locations identified by the Area depts. A total of 125 bins will have been installed as part of this project.

Extension of the 30/km/hr Speed Limit

The extension of the 30 km/hr special speed limit (reducing speed limits from 50/km/hr) was officially launched on the 31st March. The extension of the 30 km/hr limits further out into the suburbs was launched in June. For further information and to view maps go to <http://bit.ly/2nmSEYH>.

Progress Report on Road Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	College Green Environmental Impact Statement and Planning Application submitted to An Bord Pleanála (ABP) on 18 th May 2017. 71 submissions received from interested parties before the closing date of 30 th June 2017. ABP have requested further information from DCC in respect of several matters and a response is being prepared for return to ABP by 21 st September.
2	Grafton Street Quarter Phase 2 – Chatham Street, Harry Street and Balfe Street area	DCC	DCC	Construction tenders received 16 th June 2017 and contract to be awarded shortly with works expected to commence in September 2017 and for completion by end of 2018.
3	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning application lodged on 30 th June. Closing date for submissions is 29 th August. A report will be brought to the October Council meeting.
4	Thomas Street Environs (Crane St and part of School St	DCC SCA	DCC	Tenders received. In process of appointing contractor.
5	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant in the process of being appointed.
6	Cathal Brugha Street/Findlater Place	DCC	DCC	Design has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
7	Dodder Bridge	DCC /LIHAAF /NTA	Roughan O'donovan/M ichael V	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke bridge.
8	Blood Stoney Bridge	DCC	RPS/COWI	A pedestrian/cyclist bridge (with opening span) had been proposed to cross the Liffey at Forbes Street. Due to the route of Dart Underground passing under the site and a review of the route delaying any further progress with the bridge it is proposed to relocate the bridge further down river the a point linking Blood Street Road and New Wapping Street. A request for the necessary amendment to the Noth Lotts SDZ is to be made to An Bord Pleanála at the end of June.
9	Tom Clarke Bridge Upgrade	DCC /NTA	Aecom	A feasibility study has been carried out as how to best improve the very poor pedestrian and cyclist facilities on the Tom Clarke bridge. Options to widen the existing bridge or build a new bridge just upstream were examined. Due to the huge traffic disruption (reducing traffic on the bridge to one way for 9 months) and consequential cost it is proposed to proceed with the new bridge option. The bridge will be included in the above request for an amendment to the Noth Lotts SDZ is to be made to An Bord Pleanála at the end of June.
10	Sandymount Promenade	OPW /DCC	DCC	At pre -planning stage. Proposal to raise promenade wall by up to 360mm north of Martello Tower. New flood wall around Martello Tower on sea side. 14 new flood gates at openings. Closing of two existing openings.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Blackhorse Avenue	DCC	Actavo (Ireland) Ltd.	June 2016	November 2017	Construction ongoing.
2	Captain's Avenue / Cashel Avenue	DCC (South Central Area)	Priority Construction Ltd.	16 th Jan. 2017	28 th April, 2017	Provision of additional parking for residents. Works completed.
3	Finglas Lanes widening	DCC (North West Area)	Clonmel Enterprises Ltd. [CEL]	23 rd April, 2017	30 th June, 2017	Widening of lanes fronting housing at three location to provide better vehicular access/parking for residents.
4	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Contractor is due to commence works on 11 th September and works are scheduled for completion by the end of 2018.
5	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	June 2018	Construction ongoing from Ballsbridge to Beaver Row. Lansdowne Road bridge closed until 5 th September
6	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2018	Works ongoing from Matt Talbot Bridge to Cardiff Lane.

Housing & Community Services

New Policy/Strategic –

Homeless Housing Assistance Payment

A total of 859 Homeless HAP tenancies have been created up to end of July, with 142 tenancies created in month of July alone. This is ahead of the 2017 target of 1,200.

Prevention Team

The prevention team was established in February and consists of a team of 3. The team engage with all families presenting at risk of entering homelessness, and work with these families to prevent homelessness occurring.

In July the Prevention Team engaged with 33 families at risk of becoming homeless. 23 families were prevented from entering homelessness and 10 did enter homelessness.

Housing Allocation to Homeless Families

The number of allocations to homeless families in 2017 up to August 18th include:

- 132 Housed in Casual Vacancies
- 112 Voluntary Housing
- 4 Long Term Leasing
- 8 Housing Agency Acquisitions

Total Housed = 256

Allocations - Jan - July 2017:

A total of 870 lettings were made including RAS (19) and Mortgage to Rent (31).

Summary of Social Housing Assessments 2017 –

There were 19,411 housing applications at the end of the SSHA 2017. DCC cancelled 140 applications for non-response under the summary of social housing assessments completed in accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009. Extensive efforts were made to ensure that every applicant in this assessment was contacted.

We advertised in the press, in area offices, in libraries, in Councillors' clinics and we also contacted applicants by phone and liaised with the DSP to ensure we had the most recent address. We reissued letters where the address with the DSP is different from that on file. A further 162 were cancelled for miscellaneous reasons (e.g. deceased, no longer eligible, no longer interested)

Data Protection review:

Dublin City Council will make available **to Elected Members only**, the lettings list for the month of July at each area office or the allocations section (Wood Quay) by arrangement with the relevant Housing Manager or delegated member of staff. All queries regarding positions can be directed to Mary Hayes Allocations Officer 01 2222062. In line with the guidance received, the lists may not be circulated electronically, copied or photographed by any member of staff or Councillors.

Online Position for Housing Waiting List:

There is a short delay to going live. Updates will be provided.

Financial Contributions Scheme:

The scheme is being reviewed and the revised criteria will issue shortly.

Scheme of Lettings Review:

Project timeline and framework for consultation will go to housing SPC for September meeting.

Rents

The first court cases under the new legislation for rent arrears were heard on June 26th. Two cases proceeded with possession orders being granted in both cases. A three month “stay” was applied to each one which would have been common practise.

There are 9 cases for rent arrears scheduled for the next court hearings in October.

A differential rent analysis is being carried out by the Department of Housing, Planning, Community & Local Government, and a report is due.

An On-line portal being developed that will allow tenants to view Rent Account details on-line.

Mainstream Housing Assistance Payment

The HAP Scheme was introduced on 1st March 2017. 442 tenancies have been created up to 21st August 2017. 113 of these tenancies are transfers from Rent Supplement payments.

The HAP Scheme provides for inter-authority movement where a HAP supported tenant on Dublin City Council’s Housing List wishes to have their housing need met in a different local authority area.

RAS and Long Term Leasing

RAS

There are currently 1,335 live RAS tenancies.

88 of these properties are on the RAS Exit List.

Two new vacant properties have entered into contract and are available for allocation..

Long Term Leasing

There are currently 73 live long term leases.

25 of these properties have been allocated to households on the RAS Exit List

34 of these properties have been allocated to Homeless households

16 of these properties have been allocated to social housing tenants.

There are 20 additional properties at various stages of the long term leasing application process.

Departmental Projects

Project Name	Status	Update
Family Hub 19/20 St. Lawrence’s Rd. Clontarf, Dublin 3	Works underway	Service Provider – Respond
Family Hub Clonard Road, Crumlin, Dublin 12. (25 families)	Works commenced	Service Provider – The Salvation Army
Family Hub Mater Dei, Clonliffe Road, Dublin 3. (50 families)	Operational	To be completed by end June – Families to move in early July. Service Provider – Crosscare

Project Name	Status	Update
Family Hub Lynam's Hotel, O Connell Street, Dublin 1. (45 Family Rooms)	Works underway	Service to be provided by a private operator
Family Hub Sons of the Divine Providence, Ballyfermot, Dublin 10. (11 families)	Works commenced	Service to be provided by the Sons of the Divine Providence
Family Hub Green Castle Parade, Coolock, Dublin 5.	Works underway	Service Provider – The Salvation Army
Adult Accommodation Former Longfields Hotel, 9/10 Fitzwilliam Street, Dublin (40 singles)	Works underway	Service to be provided by the Simon Community
Voids Refurbishment Programme	Works Continuing	<ul style="list-style-type: none"> • 590 properties have been refurbished to date in 2017. • This is comprised of 172 Houses, 220 apartments and 198 Senior Citizens' Units • Works are to commence or are ongoing on a further 335 properties
Two-into-one amalgamations	Works ongoing	<ul style="list-style-type: none"> • Works have completed on 45 amalgamation projects in 2017 • Works ongoing on a further 32 amalgamation projects • Works due to start and complete on 19 other amalgamation projects in 2017
Energy Upgrade Project to 183 Timber Fronted Houses in Ballymun	On site	25% complete
St Bricin's Court Senior Citizens: 3 Blocks (Two into one)	1 Block completed 1 block on site 1 Block with Enabling works complete	12 no. completed 12 no. due for completion in September 11 no. tenders due September 2017
Verschoyle Court Senior Citizens (Two into one)	1 block completed 6 no.	6 Completed
Richmond Road Senior Citizens (Two into One)	6 no. Enabling works complete	Re-tendering as contractor has withdrawn from project

Project Name	Status	Update
Glasanaon Court Sneior Citizens – 2 blocks (Two into one)	2 blocks on site 8 no.	For completion December 2017
Greendale Court Senior Citizens: Two Blocks (Two into One)	31 no. completed	16 completed in August 2017
St Andrew's Court Senior Citizens (Two into One)	4	In 2 no. Phases Two units at handover stage
Thomas Clarke House: 3 Blocks (Two into One)	2 blocks completed 1 block complete but awaiting water connection for completion	1 block at handover stage
Basin Street (Two into One)	8	4 completed and 4 on site
Michael Mallin House (Two into One)	2	Enabling works complete. On site
St Mary's Place Deep retrofit	Preliminary Cost Report submitted to Department	Refusal of funding from Department. Master Plan review and Stage 1 for redevelopment to be submitted to Department
Estate Retrofit Proposal Dorset Street; Constitution Hill; Tyrone Place; Bernard Curtis House	Brief submitted to Department	Refusal of funding form Department. Master Plan review and Stage 1 for development to be submitted to Department
Energy Improvement Phase 2 External insulation & other energy improvements	Funding availability confirmed.	A funding application was submitted on 9 th June 2017
Ballymun Energy Improvement	In progress	€2.29 million funding being used to upgrade 171 properties. 123 properties have been completed
Disabled Persons Adaptations	Extensions Shower/Ramps/Stairlifts	<ul style="list-style-type: none"> • 12 extensions • 79 adaptations
Repair Requests	Continuously ongoing	<ul style="list-style-type: none"> • 35,410 repair requests received to end of July 2017 • 23,922 (67.55%) completed to end of July 2017. Note there is a 8 week time frame for completion

See Report on Agenda No. 303/2017 – **Dublin City Council Housing Supply and Delivery Monthly Update Report**

Planning & Property Development Department

1. New policy/Strategic

The City Council made a submission on the National Planning Framework. Progress continues to be made on the draft Poolbeg SDZ and draft Ballymun LAP which will significantly contribute to the continued regeneration of the city. A number of existing LAPs are currently being reviewed; reports will be brought to Members in due course. The commencement date for regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect on the 3rd July in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report)

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> New Development Plan now being implemented. 	Implementation of plan objectives. "Publication" version due shortly.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> Two Council Members have been nominated to Phibsborough LEIP Implementation Group. Implementation Group had first meeting 07/03/2017 Finalised Plan now up on DCC website. 	Variation to Development Plan re Harold's Cross Stadium site for educational/ institutional purpose to go on public display Shopfront survey to be completed.
Ballymun LAP:	<ul style="list-style-type: none"> Sports & recreation workshop held 18th May. Tenure report presented to Area Committee 8th November. Draft LAP completed and went on public display from 5th April to 17th May. Approximately 240 submissions received. Chief Executive's Report on submissions and motions considered at Special City Council meeting on 13th July. 	2 nd Public display until the 28 th August. Chief Executive's Report on submissions to be circulated before the 29 th September.
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA underway (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed. Continue survey, research & prepare draft for team/internal review.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Poolbeg West SDZ	<ul style="list-style-type: none"> • Information meeting for members of full Council was held 19th April. Statutory consultations with stakeholders and communities ended 08th March. 109 submissions received. • 108 Motions received by 28th April. Special Meeting of City Council held on 18th May agreed at City Council June meeting. • Material alterations on 4 week public display, to 12th July 2017. 	Chief Executive's report on submissions scheduled for September/October City Council meeting.
Public Realm Strategy	<p>Plan for Cathal Brugha Street is progressing but site specific issues may dictate what's possible. Sackville Place and Cathedral Street will be advanced. Grafton Quarter Project Part 8's also being progressed and the streets east of Grafton St will be looked at now that LUAS is commissioning.</p> <ul style="list-style-type: none"> • Part 8 granted for Wolfe Tone Square, Peace Garden and in process for Cork Hill, Grafton Street Quarter and College Green has been lodged with An Bord Pleanála. PR Group continues to review and input into corporate issues and submissions on major infrastructure projects and issues. Currently working with Smart City Group on pilots and city challenges. • The group support pilots & smart /eco trials which minimise street clutter and enhance pedestrian experience. 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan	<ul style="list-style-type: none"> • Consultation document launched by Minister. • Presentation made to SPC. • Submission incorporating views of SPC and City Council submitted to DHPCLG. 	Engage with all stages of process. Draft NPF being prepared by DHPCLG.

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<ul style="list-style-type: none"> • Agreement reached by DCC and Minister on O'Devaney Gardens. • Joint SPC held with Housing, Planning & International Relations on 9th December; agreed to proceed with Oscar Traynor, O'Devaney Gardens and St. Michael's Estate to procurement stage. • At January City Council Meeting the next stage was agreed. • First meeting regarding Oscar Traynor Road held on 30th March. 	<p>Community Consultative Forums are being progressed for Oscar Traynor Road and O'Devaney Gardens. Existing St. Michael's Estate Consultative Forum being used.</p> <p>O'Devaney Gardens PQQ issued and are due back on the 25th September 2017</p>
Active Land Management Derelict Sites Register Vacant Sites Register	<ul style="list-style-type: none"> • The Council is pursuing an ongoing acquisition strategy. • The Council acquired seven derelict properties compulsorily in Q1. Six of the properties were retained by the Council under the control of the Housing & Residential Services Department, the properties are currently undergoing refurbishment and will be used for social housing. The remaining property was sold at auction and has been rendered non derelict. • Vacant Sites Register established and on DCC Website from 1st January 2017. • 66 submissions have been received • 68 sites on Vacant Sites Register <ul style="list-style-type: none"> 7 of which are in DCC ownership – <ul style="list-style-type: none"> ○ O'Devaney Gardens North (VS-0006) ○ St. Bricin's Military Hospital (VS-0008) ○ Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) ○ Corner of Russell Street and North Circular Road (VS-0101) ○ Dominick Street (VS-0103) ○ (Readymix Site) 5-23 East Wall Road (VS-0117) ○ Corner of Ashtown Grove & Ashtown Park (VS-0339) 	<p>The acquisition of derelict sites (Phase two) commenced in April, 2017.</p> <p>Notices of intention to acquire eight properties issued on 20th July, 2017.</p> <p>The period for objections to the proposed compulsory acquisition ends on 24th August, 2017.</p> <p>40 sites to be served with Notices of Proposed Entry early September 2017 and 15 of which are in DCC ownership</p> <p>10 sites on the Register are currently on appeal to An Bord Pleanála</p> <p>Ownership details for circa 200 sites have been returned to DCC from the PRAI. This information has been received electronically and is being reviewed before these owners are contacted</p>

Major Current Issues	Progress in Previous Quarter	Next Stage
Funding Applications	<ul style="list-style-type: none"> DHPCLG advised on 3rd April that LIHAF funding had been approved for 2 DCC applications: Belmayne/Clongriffin and Dodder Bridge. 	<p>Consultants for Design & Construction of Dodder Bridge and Main Street Clongriffin appointed in June</p> <p>Amended Grant Agreement to be signed early September.</p> <p>Meetings held with Property owners and NAMA.</p>
North Lotts & Grand Canal Dock SDZs	<ul style="list-style-type: none"> Work commenced on preparation of a “Water Animation Strategy” (a stated objective of the scheme). Further to the public consultation phase, the Public Realm Masterplan Preparation process is now complete. Dodder Bridge now at design stage. Applications and pre applications; Further information recently requested for mixed use development on block 7 ; comprising hotel, offices, café, retail (66k sq m in total). Application to include 260 residential units on City Block 3 expected to be lodged soon. Upcoming pre- applications in relation to blocks 9 and 17. Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges lodged with An Bord Pleanála. 	<p>Ongoing assessment of a number of planning applications on North Lotts. Construction and demolition protocol for Dockland sites finalised and in operation.</p> <p>Pre-application ongoing on a number of sites in North Lotts.</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH. Public display completed for Proposed Additions to RPS for Stella Cinema, Richview House (Palmerston) 27,30,31, 32, 33 Nassau Street Morrison Chambers and 190a Rathmines Road Lower (Former fire station) from 15th May to 27th June 2017. <p>Reports being finalised for City Council Meeting in September.</p>	<p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p> <p>Reports to be presented to City Council Meeting 4th September 2017.</p>

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures (continued)	<ul style="list-style-type: none"> • Public Display has been completed for: <ol style="list-style-type: none"> 1. 48 Hardwicke Street, Dublin 1 2. 58 Blessington Street, Dublin 7, Exterior elevations only, excluding modern fascia, shop window & door to front elevation 3. 76 Gardiner Street Upper (former convent) including chapel to rear, Dublin 1 4. 55 Amiens Street, Dublin 1 5. Fumbally Exchange, 5 Dame Lane, D 2 6. Structures 1 (red brick L-shaped wing), 3 (block to S of chapel), 4 (college chapel), 7 (walls of enclosed orchard to S of college buildings and stone shed outside SE corner of garden wall), 8 (enclosed garden to north) & 11 (N stone boundary wall along Bloomfield Avenue) St Mary's College, Gayfield, Bloomfield Avenue, Donnybrook, Dublin 4 (Site is also known as 'Avila') • Public display ran from Monday, 19th June, 2017 to Monday 31st July, 2017 	Reports to be presented to October City Council meeting
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the "Register"; with significant progress in a number of cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • "Cooling off" over. New orders placed November 2016. • Additional finger panels erected 	Subject to six monthly review/ monitoring.
Coca Cola Zero dublinbikes	<ul style="list-style-type: none"> • Part 8s for 4 no. Metropoles – approved by Council at November meeting. • Grangegorman expansion agreed with project partners. • Update of Strategic Plan inc. Advertising Funding Options to be carried out. • New Sponsor Announced –'Just Eat' replacing 'Coca-Cola Zero' from Sept. 	<p>1 Digital Metropole under construction. 3 scrolling completed.</p> <p>Grangegorman Station design work being finalised.</p> <p>Update of Strategic Plan on hold to assess impact of stationless bike hire.</p> <p>Bike branding to be changed end of August.</p>
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Design of the Car Park and Multi Use Games Area (MUGA) is complete and tender docs issued. • The car park will continue as pay and display until the build program. • Design Detail for Redevelopment of Markets building being progressed and the traders have met with DCC Management a number of times regarding logistics 	<p>Tenders to be returned 31st August 2017.</p> <p>Procurement process will continue in tandem with design elements being undertaken by DCC.</p>

Project	Progress in Previous Quarter	Next Stage
Living City Initiative	<ul style="list-style-type: none"> The aim of the Living City Initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. FAQs updated on DCC website. 	<p>Active Land Management Unit has in place a multi-disciplinary team to meet with property owners or developers to advise on issues related to the Scheme.</p> <p>An information leaflet/guidance document is being prepared to accompany the re-launch of the scheme in Q3.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Guliston Depot	<ul style="list-style-type: none"> Site brief to be prepared for depot site, including ESB site. 	Finalise draft brief and re-locate Waste Management staff.
St Thomas's Abbey	<ul style="list-style-type: none"> National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. Outcomes 2017: Archaeological reconstruction illustrations /excavation documentation/ Monastic Ireland Website. Book launch & conference October 2017 Walking tours & community/local history groups involvement 	<p>Book launch 12th October</p> <p>Community events 13th October</p> <p>Conference 14th October @ St Catherine's Church</p>
St James' Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. 	<p>Preparation of 'at risk' monument survey.</p> <p>Implementation of repair to 21 'at risk' monuments by conservation contractor</p> <p>Prepare brief for and commission laser 3D surveys</p>
Tenement Museum Dublin	<ul style="list-style-type: none"> Building works and renovation completed. Soft Launch planned for August 2017, Museum Fit out and Exhibition Development Business Planning and Management structures Community Engagement Programme 	<p>Works completed.</p> <p>Ongoing</p>
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Design Team & contractors on-site. Commencement of works for conservation and re-use of Church, grounds and graveyard 	Contracts complete; works ongoing

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Built Heritage Investment Scheme 2017 Structures at Risk Fund 2017	<ul style="list-style-type: none"> Grant funding for Built Heritage Investment Scheme 2017 has been allocated from DAHRRGA in the amount of €34,250.51. 48 applicants are proceeding with works 3 outside consultants/inspectors have been appointed to assist in overseeing the applications/projects. All 48 projects to be completed by end of October with drawdown of funding from DAHRRGA in November. One successful applicant for SRF 2017 – Amiens Street, Connolly Train Station awarded €15,000 	Certificates of provisional approval issued to applicants. 2 nd Progress Report due 8 th September 2017 Department may allocate additional funding Works to be completed, receipted and drawdown from DAHRRGA by 27 th October 2017

Finance

Development Contributions

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
<i>No. of New invoices issued .</i>	149	138			+23%
Total value of invoices issued	€14,563,880.36	€5,195,603.68			+94%
No. of payments made	361	376			+28%
Total payments received	€7,587,177.78	€7,959,282.81			+58%

Collection of outstanding

Development Contributions (utilising enforcement tools)

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
<i>No. of Inspections</i>	14	10			-77%
<i>No. of Section 152 Warning letters issued</i>	29	10			+56%
No of Section 154 Enforcement Notices issued	0	0			0
No. of Section 157 referrals to District Court	0	0			0

Planning Application Fees

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
Total income from fees	€525,040.9	€829,445.40			-5.4%
Total refunds issued	€136,956.07	€101,234.30			66.40%
Net fee income	€388,084.80	€728,221.10			-13.30%

Planning Enforcement

2017	Q1	Q2	Q3	Q4	% Change Q1- Q2 2016
No. of new complaints opened	384	458			76
No. of S152 Warning Letters issued	287	259			32
No. of S154 Enforcement Notices issued	14	35			11
No. of S157 referrals to District Court	0	3			-57
No. of files closed/resolved	215	316			34

Total number active planning enforcement files at 30/06/2017	2296
% change	8%

Building Control

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	83%	96%			29

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
<i>No. of multiple dwellings commenced</i>	399	185			-8
<i>No. of single dwellings commenced</i>	15	16			-37
Total dwellings commenced	414	201			-10

Disability Access Certs

2017	Q1	Q2	Q3	Q4	% Change Q1– Q2 2016
<i>Valid Applications</i>	122	155			33
Certs issued within 2 months	75	98			6
Info requested	35	40			114

Derelict Sites Section

Statutory Notices Served

2017	Q1	Q2	Q3	Q4	% Change Q1 – Q2 2016
Number of sites inspected	201	110			-8
Section 10 (warning letters)	19	66			-25
Section 8 (2) Notices (Intention to enter on Register)	4	3			-65
Section 8 (7) Notices (Entry on Register)	3	5			0
Sites removed from Register	8	3			267

Number of Sites on Derelict Sites Register (DSR) at 30/06/2017	62
Number of derelict sites acquired at 30/06/2017	7

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2017	1,381,487	1,211,184.82		
2016	1,335,061	1,403,918.80		

Income Received				
	Q1	Q2	Q3	Q4
2017	1,267,870	1,440,058.01		
2016	947,180	1,698,286.15		

Monthly Management Report - Culture, Recreation and Economic Services,

Departmental Priority

New City Library & Parnell Square Cultural Quarter - Following completion of the scheme design, the architects have been instructed to prepare a planning application for submission in the first half of 2018. This also follows the completion of investigative works and minor repair works carried out by Dublin City Council on the former Coláiste Mhuire properties in order to prevent further deterioration.

Hugh Lane Education and Community Outreach Projects: The Hugh Lane Gallery curated a series of artist-led community outreach projects co-funded with the NEIC programme which took place during July and August with children from the Sherriff St area and also The Foundations Project (Homeless Families). The children worked with artists Janine Davidson, Beth O'Halloran, Jane Fogarty, Anna Carey (writer), Rebecca Shelford and Kathryn Maguire to explore a different aspect of the collection each week and experiment with different techniques each week.

Hugh Lane exhibition *The Ocean After Nature* is the penultimate exhibition in the gallery's 2017 programme *Artist as Witness: Migrations*. The official opening of this exhibition takes place on Wednesday 5th September at 6pm, and the exhibition will run until 7th January 2018. Just as DCC Development Plan devotes a chapter to Climate Change and implementing a marine heritage plan, this exhibition examines how the seascape is shaped in an era when human beings have become the driving force in the development of the planet.

Pesticide Reduction Strategy: Demonstrations on alternative weed control methods have been undertaken in liaison with Dun Laoghaire-Rathdown County Council, including hot water, hot foam and katoun gold. An update on the Pesticide Reduction Strategy was also presented to PPN Environmental Linkage Group.

Event Casual Trading: Counterfeit goods worth €25k were seized near the Aviva Stadium on the 2nd August 2017. The assistant inspectors from the Licensing Unit along with Gardaí, revenue, representatives for Manchester United and sports goods manufacturer Adidas took part in a planned operation. Of 21 traders inspected 17 were found to be selling fake products. Approximately 225 hats, 200 placards, 140 flags and 2,200 scarves were recovered. A de-brief meeting was held on the 17th August with the Detective Superintendent in charge of the operation, staff from Revenue and staff from the Licensing Unit attending. The Licensing Unit hope to continue to work with Gardaí and revenue to enforce the Casual Trading Bye-laws 2013.

A Cultural Development Committee has met on two occasions since June to consider cultural infrastructure and in particular the ongoing deficit in artists workspaces and studios. The group consists of the Department of Culture, Heritage and the Gaeltacht, Planning Department, DCC Arts Council and the Arts Office.

The new Arts in Education Policy approved by Dublin City Council has secured European funding of €244K (Erasmus Plus) for its Visual Thinking Strategies Programme.

Opportunity: 4 local community organisations will be selected to develop their marketing and fundraising skills through a 12-month training programme. Applications have opened for groups interested in receiving training and mentoring for a 12-month period in sponsorship and marketing. Closing date is 11 September 2017 - contact info@dublincultureconnects.ie for more information.

Departmental Projects

Project	Progress/Current Status	Next Stage
Early Years Arts Project	Initiated by the Arts Office in partnership with the Area Office. Received additional Creative Ireland funding.	Artists to be commissioned.
Luke Kelly Statue	The final report for the Luke Kelly Working Group was presented to the Arts, Culture and Recreation SPC on 10 th July and was unanimously endorsed.	Set in train commissioning process for the Vera Klute sculpture and begin to identify possible locations for the John Coll statue
Upgrade of St. Audeon's Park and Grounds	Contracts to be signed by end August 2017	Commence Phase 1 Q 4
Bushy Park (new tennis upgrade and floodlighting)	Works ongoing	Completion date end August 2017
Renovation / Greening of Wolfe Tone Park & Public Realm	Underground investigations taking place (16/08/17) Tender documents currently being prepared.	Tender advertised Q 4
Bridgefoot Street (new public park)	Part 8 currently on display – final date for submissions is 11/09/17	Present to Area Committee on receipt of planners report
Rockfield Park (refurbish tennis courts & all weather training area)	Works ongoing	Completion date mid September 2017
Temple Bar Square	Part 8 currently on display – final date for submissions is 30/08/17	Present to Area Committee on receipt of planners report
Weaver Square (new park)	Works continuing	Complete in Q 1 2018
Local Enterprise Office Innovation Investment Fund value €1.5 million	37 application received to LEO Dublin City	Assessment and scoring of applications
Design for Growth: City Architects, EDO & LEO Design 4 Growth is a scheme to assist small businesses to effectively utilise design strategy methods for product and business development. It was successfully piloted in the Dublin City area during 2015 / 2016.	This proposal is for an expanded version of the scheme involving a greater number of businesses and designers and more targeted support for specific sectors. Participating businesses will receive design services.	Application to the Regional Enterprise Development Fund
Ireland's Best Young Entrepreneur Awards 2018	Open for applications. Advertising to generate applications. 40 applicants required	Applications closing 29 th September

Kevin Street Library – Refurbishment	Construction works are continuing. Tender for furniture/fit-out awarded and arrangements with contractor underway.	Completion of works/handover (15 th September).
Distribution system for inter-library loans	Following the pilot scheme, the LGMA has awarded a new contract for two deliveries/collections to/from Dublin City branches each week.	Monitoring and review of distribution system.
Creative Ireland	Copies of the 2017 plan have been printed and distributed to councillors and other stakeholders and to the public through branch libraries and download. Discussions on drafting of 2018 plan underway	Drafting of Creative Ireland plan for 2018
Proposed New City Library, Parnell Square	The architects have been instructed to prepare a planning application for submission in the first half of 2018	Planning application to be developed.

Dates/Events for your Diary

Event	Location	Date / Time
Future Proof – an exhibition exploring the potential of art and science to develop new possibilities for our future with UCD Parity Studios and Art in Science Programme.	The Lab Gallery	14/09/17
Donnybrook Scout Jamboree	Herbert Park	07-10/09/17
Happenings Doggy Doo	Herbert Park	09/09/17
Chartered Surveyors 5K	Herbert Park	14/09/17
Wellfest	Herbert Park	16/09/17
Circus Vegas	Alfie Byrne Road	25/09/17
Grant Thornton 5K Road Race	Docklands http://www.grantthorntoncorporatechallenge.ie/	06/09/17
FESSEF Emergency Services Parade	Parade route Parnell Square to Trinity College http://www.fessef.ie/upcoming-events	08 – 10/09/17
Liffey Swim – 2,200 metres swim downstream underneath bridges of Dublin City	Liffey Swim under bridges of Dublin City http://www.leinsteropensea.ie/liffey-swim	09/09/17
Fringe Festival Theatre Event	Citywide http://www.fringefest.com/	09 – 24/09/17
Bluefire Family Festival	Smithfield http://www.bluefiredublin.ie/	16/09/17
Culture Night	City wide - Cultural buildings open to the public. https://culturenight.ie/	22/09/17
Canalaphonic Music Event	Portabello http://canalaphonic.com/	23 – 24/09/17

Event	Location	Date / Time
Beat The Street	Rolling out primarily from 51 schools in the Dublin 8, 10 and 12 areas extending across the city.	13/09/17 for 6 weeks
Great Dublin Bike Ride	Start – Arran Quay – 60 and 100 KM routes through Dublin, Fingal and Meath. http://greatdublinbikeride.ie/	24/09/27 at 8.30a.m.
Taking Care of Business 2017 – A Department of Jobs, Enterprise and Innovation Initiative - this event is specifically designed to help small and start up businesses understand and benefit from the services provided by many of our State Offices and agencies	Dublin Castle	07/11/2017

Event	Location	Date / Time
Lets Walk & Talk	Walks continue weekly in the community.	06/09/17
Full Autumn programme details available shortly	Tour of Fr. Collin's Park with Eanna Ni Lamhna (tbc) Nostalgic look at O'Connell St. with Pat Liddy	19/09/2017
Social Inclusion Celebrations	<p>We are working on putting together a programme of activities to highlight the work of Dublin City Council in the area of social inclusion. Events will run from 17th September onwards. The programme is not yet finalised but the celebrations will include:</p> <ul style="list-style-type: none"> • A photographic exhibition in the Atrium displaying images of social inclusion activities from each of the 5 Areas • An Interfaith/Intercultural Family Day Out in Merrion Square with food, performances, etc. • Building on Interfaith Understanding in Cities in Richmond Barracks September 19th • Launch of the Comhairle na nÓg video on Youth Homelessness September 20th Smock Alley Theatre • Culture Café, Palace Street • Launch of "Dublin: A Welcoming City" By an tArdmhéara • Sightless Cinema performance in LightHouse Cinema September 27th • Sports Day for Older Adults Trinity College September 27th • Voters Registration Workshops in ILAC Library on September 23rd, 27th, 29th and October 7th in conjunction with Knowing Dublin • Thrive Programme – multi activities for adults 	<p>From 17/09/17</p> <p>17/09/17</p> <p>19/09/17</p> <p>20/09/17</p> <p>22/09/17</p> <p>25/09/17</p> <p>27/09/17,</p> <p>27/9/17</p> <p>23/9, 27/9, 29/9, 7/10</p> <p>Dates to be</p>

	<p>with mental health difficulties October</p> <ul style="list-style-type: none"> • Dear Me Postcard Campaign – LGBT Project in association with St. Andrew’s Resource Centre • Intercultural Story Telling Project – migrants, locals, libraries • Lets Walk and Talk – special walk and talk for migrants with Eanna Ni Lamhna on Bull Island end September • Launch of “Knowing Dublin” – a guide to how Dublin City Council works, encouraging civic participation in conjunction with ILAC Library, end September 	<p>confirmed Contact: Grainne Kelly, Ext: 3192</p> <p>1</p>
Event	Location	Date / Time
Hosting of Economic Mission - Flanders Waterways	City Hall	20/09/2017, 18-19:00
Business Speed Networking re: Economic Mission - Flanders Waterways	Wood Quay Venue	21/09/2017, 10-12:00
<p>Hard Working Class Heroes – Festival & Conference (Launch Event)</p> <p>Showcase festival & conference for new & emerging Irish music / technology</p>	Chocolate Factory	28/09/2017
<p>ConneXions – French Embassy led initiative and forum around the topics of Tech, Education, Culture.</p> <p>Aims to bring together Irish and French start-ups, entrepreneurs, students and local community to collaborate. Showcasing French and Irish businesses as well as feature a hackathon on challenges the city / D8 face.</p>	Richmond Barracks	29/09/2017
<p>Dublin City Gallery The Hugh lane Events – September 2017</p> <p>Exhibition – The Ocean After Nature</p> <p>Free Sunday Public Tours- Highlights of the Collection and Temporary Exhibitions</p> <p>Family Programmes</p> <ul style="list-style-type: none"> (a) Sunday Sketching – free workshops for families (b) Workshop, 6-10 year olds – “A Bottle at Sea”-design your own message in a bottle €5 (c) Dublin Festival of History Creative Writing Workshop. 10-14 year olds. €10 <p>Coffee Conversations</p> <ul style="list-style-type: none"> (a) Portrait of William G. Fay by John Butler Yeates with Anne Cormican Fee €5 (b) Introduction to The Ocean After Nature with Michael Dempsey Fee €5 	Dublin City Gallery The Hugh Lane	<p>7/09/2017-07/01/2018</p> <p>Official opening 06/09/2017 Every Sunday 14.00</p> <p>Every Sunday 15.00-16.00 16/09/2017 14.00-15.00</p> <p>30/09/2017, 11.00-13.00</p> <p>06/09/2017 @ 11a.m. 13/09/2017 @ 11 a.m.</p>

<p>(c) St Patrick's Purgatory by John Lavery with Olive Knox. Fee €5</p> <p>(d) Jour d'Été by Berthe Morisot with Dr. Sinéad Furlong Fee €5</p> <p>Lectures and talks:</p> <p>(a) The Ocean After Nature with Alaina Claire Feldman, Director of Exhibitions at Independent Curators Ireland</p> <p>(b) "Fictional Skin Envelopes" with Amanda Parmer, Curator, Vera List Centre for Art and Politics</p> <p>(c) Basic Talk series: Artist Jonah King will discuss his practice</p>		<p>20/09/2017 @ 11.00</p> <p>27/09/2017 @ 17.00</p> <p>06/09/2017 @ 17.00</p> <p>07/09/2017 @ 13.00</p> <p>08/09/2017 @ 13.00</p>
<p>Film screenings:</p> <p>(a) Fuocoammare/Fire At Sea (2016; 114 mins)</p> <p>(b) The Forgotten Space (2013; 112 mins)</p> <p>Culture Night: Vocal performances by Tonnta, speed touring, family workshops and a film screening of Endless Dreams and Water Between (2009; 71 mins) by Renee Green.</p> <p>Adult Courses:</p> <p>(a) Introduction to Printmaking. Fee €100</p> <p>(b) Life Drawing. Fee €160</p> <p>(c) Beginners Drawing Course. Fee €160</p> <p>Art History Courses</p> <p>(a) Seminar on the Avant Garde in Art</p> <p>(b) Peoples College: Avenues into Modern and Contemporary Art. Fee €130 booking: Peoples College ph.8735879</p> <p>(c) UCD Lecture Series: The Artist as Witness Migrations. Fee €100. Booking contact UCD 01-7167123</p> <p>(d) Portfolio Preparation Course (16 weeks) delivered by Elaine Leader. €300</p>		<p>24/09/2017 @ 1.30</p> <p>04/10/2017 17.00-22.00</p> <p>22/09/2017</p> <p>Saturday 11.00-13.00 9-30/09/17</p> <p>Saturday 10.30-12.30 7/10/17 to 02/12/2017 (ex 28/10)</p> <p>Saturday 13.00-15.00 7/10/2017 to 02/12/2017 (ex 28/10)</p> <p>14/09/17-16.00-18.00</p> <p>Saturday, 11.00-12.00 23/9/2017-31/3/2017</p> <p>Thursday, 14.00-16.00 5-26/10/2017</p> <p>Sunday 24/09/2017- 04/02/2017 (ex 29/10, 24&31/12, 7/1/2018). 11.30-13.30</p>

Dates/Events for your Diary

Event	Location	Date / Time
Launch by tArdmhéara of Jacobs Biscuit Factory & Dublin: An Assorted History	Dublin City Library & Archive, Pearse Street	8 th September, 1pm. Exhibition will run until end of October.

Event	Location	Date / Time
Start Your Own Business Autumn Series - Topics covered include: business plans, market research skills, managing your online presence, finance and grants, idea creation, supports and services for entrepreneurs. This programme is supported by the Dublin City Local Enterprise Office.	Central Library, ILAC Centre	Thursdays from 21st September for six weeks
Music tuition programme - 10 week violin tuition course for transition students from Mount Carmel Secondary School	Central Library, ILAC Centre	18 th September – 19 th December
Culture Night - music, poetry and prose readings, and photo displays.	Pearse Street & Rathmines Libraries	Friday 22nd September, 5.15 pm – 9.00 pm
Dublin Festival of History – 70+ talks, seminars, walks, exhibitions and films featuring Irish and International speakers, including a living history day for families and children in Richmond Barracks on Saturday 7th October. All events are free and no booking is required.	Printworks at Dublin Castle and libraries and other venues around the City.	29 th September to 14 th October
Open House - Tours of Dublin City Library & Archive from 11.00am to 5.00pm, a programme co-ordinated by Irish Architecture Foundation.	Dublin City Library & Archive, Pearse Street.	14 th October, 11.00am to 5.00pm.
Highlights of the Collection – Culture Club Events	Hugh Lane Gallery	1 st September 10.30 a.m.
The Hennessy Art Fund for IMMA	Irish Museum of Modern Art	5 th September 10.30 a.m.
Conservation	The National Museum of Ireland	29 th September 10.30 a.m.
A New Look at Old Masters	The National Gallery of Ireland	30 th September 1.30 p.m.
Introduction to Fundraising for Community Groups and Art Organisations	Wood Quay Venue – book a place at info@dublinscultu-reconnects.ie .	14 th November 6 – 9 p.m.

STATISTICS FOR 2ND QUARTER 2017

Events Unit	April - June
City Events & Festivals	24
Running/racing Events in the City	12
Rowing events	1
Movie and student film shoots	36
TV Film shoots	15
Promotions	65

City Hall Exhibition - Visitor Numbers Q2

April	2856
May	2829
June	1867

City Hall Rotunda Visitors

April	Not available
May	Not available
June	14480

City Hall Weddings/Events

April	14
May	18
June	19

Arts Culture Recreation SPC

Title of Meeting	No. of Meetings April – June 2017	No. of Reports	No. of Presentations
Art, Culture and Recreation SPC	1	14	2

School Meals

No. of schools in Scheme	181
No. of school days in 2 nd quarter	54
Daily average food supplied in 2 nd quarter:-	
Sandwiches	
Pieces of fruit (4 days)	5,325
Cartons of milk	16,884
	23,316

International Relations and Social Inclusion

No. of Conferences supported	2
No. of delegations received	7
No. of meetings of Comhairle na nÓg	5

Arts Office

No. of visitors to the Lab Gallery	April	1300
	May	1600
	June	1200
	Total	4100
No. of users of Lab Rehearsal Studios	April	2100
	May	2700
	June	2200
	Total	7000

Sport and Recreation Section

Sport and Fitness Centres i.e. Ballyfermot, Ballymun, Finglas, Markievicz and Irishtown

Overall Attendance	245,338
Children's Swimming Lessons	24,468
Passport for Leisure Attendance	4,239

Sport in the Community Programme

No. of Attendees in Sport in the Community Programmes	21,642
No. of individual Programmes	511

Parks and Landscape Services

No. of e-mails received	1,033
No. of Councillors e-mails received	140
No. of Service Requests on CRM	391
No. of Event Applications processed	133
No. of Council Questions received	218

Dublin City Gallery The Hugh Lane

Visitor Numbers 2nd quarter 2017	
April	15,102
May	14,240
June	14,601

Libraries Section January to June 2017

Visits to branch libraries Jan –June 2017	
Qtr 1	665,354
Qtr 2	<u>662,716</u>
Total	1,328,070
Web (Virtual) visits	312,145
Online Catalogue Visits	79,544
Items loaned Jan – June 2017	
Qtr 1	599,558
Qtr 2	<u>568,758</u>
Total	1,168,316

Local Enterprise Office and Economic Development

M1 Metrics – DCC Management Report 17.08.2017

Measure 1	Target 2017		% of Annual Target Achieved to date
Number of Grant Applications Received:			
Feasibility/Priming/Business Expansion	60	31	52%
Grant Applications Approved:			
Feasibility: Number / Value	16 / €120,000	15/€123,750	
Priming: Number / Value	33 / €495,000	9/€185,000	
Business Expansion: Number / Value	11 / €280,5000	7/€85,000	
No. of potential new jobs associated with Priming	56	20	36%
No. of potential new jobs associated with Business Expansion	22	9	41%

Trading On Line Vouchers:	Target 2017	January - July 2017	% of Annual Target Achieved to date
No. of Trading Online Vouchers approved	88	80	91%
Value of Trading Online Vouchers approved		€180,200	

Exports/Technical Assistance for Micro Exporters:	Target 2017	January - July 2017	% of Annual Target Achieved to date
Number approved	20	21	105%
Value approved		€47,275	

Microfinance Ireland Loans (MFI)	Target 2017	January - July 2017	% of Annual Target Achieved to date
Number of MFI Applications Assessed by LEO (Enquiries assessed)	100	48	48%
Number of MFI Applications recommended by LEO	20	8	40%

Schools Entrepreneurship:	Target 2017		% of Annual Target Achieved to date
Number of Schools Participating (Secondary only)	34	Prog Starts Sept 2017	
Number of Students Participating	1600		

M2 Metrics

Training	Target 2017	April – June 2017	% of 2017 target achieved as at 30th June
Total No. of Courses	50	17	66.0%
Total No. of Participants (includes library talks)	1400	360	71.7%

Mentoring	Target 2017	April – June 2017	% of 2017 target achieved as at 30th June
Number of Participants (All mentoring)	1170	257	46.6%
No. of Mentors	50	49	Stable
No. of Mentor Visits/Assignments	625	109	*40.3%
No. of Clinics	45	13	55.5%
No. of Library Business Talks	12	4	50.0%
No. of participants library business talks	840	278	51.2%

*Mentoring assignments do not occur evenly across the year. Higher up take is predicted for Q3 & early Q4

Human Resources / Corporate Services

Workforce Numbers

The total number of employees at 30th July 2017 was 5,796 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,450.10

The total workforce number of 5,618 represents a reduction of 23.2% since December 2008. Reduction in resources has taken place in Management grades where numbers have reduced by 34%, Clerical/Admin have reduced by 28.8%, Professional/Technical grades (e.g. engineer, planner, architect grades) where numbers have reduced by 22.4%. Numbers in Operational grades have reduced by 24.2% and in Firefighter operational grades by 8.3%.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Freedom of Information					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5393/17	seeks records re property at Mountjoy St	Tommy Roche	Client	31/07/17	
FOI/5391/17	seeks records re leases between Edenmore Boxing Club and St Monicas YC	David Moore	Client	31/07/17	
FOI/5390/17	seeks records re payments to former Assistant Garda Commissioner	Irish Mail on Sunday	Press	28/07/17	
FOI/5389/17	seeks records re external investigators employed by the Council	Irish Mail on Sunday	Press	28/07/17	
FOI/5388/17	seeks records re council staff	Irish Mail on Sunday	Press	28/07/17	
FOI/5387/17	Seeks records regarding road opening and closing licenses for Windmill Lane.	Georgina Guzman	Client	28/07/17	
FOI/5385/17	Seeks records regarding DRHE inspections of private and voluntary run emergency accommodation.	Eoin OBroin TD	TD/Senator	27/07/17	
FOI/5384/17	Seeks records regarding fire safety in Belmayne.	Councillor Cian O'Callaghan	Councillor	27/07/17	
FOI/5383/17	Seeks records regarding fire reports for last 10 years relating to fires which have occurred in timber frame developments.	Councillor Cian O'Callaghan	Councillor	27/07/17	
FOI/5382/17	seeks records re control of horses	Fiona Fitzgerald	Client	25/07/17	
FOI/5381/17	seeks records re emergency repair road works	RTE	Press	25/07/17	

Freedom of Information (continued)					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5380/17	seeks records re Dublin Fire Brigade breathing apparatus	Irish Sun	Press	25/07/17	
FOI/5379/17	seeks records re Dublin Fire Brigade equipment	Irish Sun	Press	25/07/17	
FOI/5378/17	seeks records re council debt	Helaba Asset Services	Business	24/07/17	11/08/17
FOI/5377/17	seeks re records re Croke Park concerts in July 2017	Eamonn Patterson	Client	24/07/17	
FOI/5373/17	Seeks records regarding site at Rathcoole	Tempkis LLC	Business	21/07/17	18/08/17
FOI/5372/17	Seeks records regarding tenancy between sports club and site at Tonleegge Road.	Gavin McGowan	Client	21/07/17	
FOI/5370/17	Seeks records regarding emergency accommodation.	Sunday Times	Press	20/07/17	18/08/17
FOI/5369/17	Seeks records regarding parking fees.	Irish Daily Mirror	Press	20/07/17	
FOI/5368/17	Seeks records regarding works in relation to planning application.	Thomas Loomes & Co Solicitors	Solicitor	20/07/17	11/08/17
FOI/5365/17	Seeks records regarding future of Raheny Court development.	Patrick Meighan	Client	19/07/17	17/08/17
FOI/5364/17	Seeks records regarding graffiti in the City for years 2014 to date.	Irish Times	Press	19/07/17	18/08/17
FOI/5363/17	Seeks records regarding site at Sir John Rogerson's Quay.	Balark Investments Ltd	Business	19/07/17	11/08/17
FOI/5362/17	Seeks records re re-categorisation of motor vehicles.	Neville Murphy & Co	Solicitor	18/07/17	11/08/17
FOI/5360/17	Seeks records re use of Hotels & B&B's by DRHE	Inner City Helping Homeless	Other	17/07/17	
FOI/5359/17	Seeks records regarding pavillion at Merrion Square.	Sunday Times	Press	13/07/17	
FOI/5358/17	Seeks records regarding air quality.	Jennifer Donovan	Staff	13/07/17	
FOI/5353/17	Seeks records regarding proposed and current reinstatement works for Creighton Street, Dublin 2.	Shannon Guzman	Client	13/07/17	
FOI/5352/17	seeks records re flying of Palestinian flag	Sunday Times	Press	11/07/17	09/08/17
FOI/5350/17	seeks records from register of electors	Anthony O'Brien	Client	11/07/17	
FOI/5349/17	seeks records re street camera at Dorset St/St Marys Place	Marco Herbst	Client	10/07/17	

Freedom of Information (continued)					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5348/17	Seeks records regarding complaints made by those living in emergency accommodation.	Irish Daily Star	Press	07/07/17	03/08/17
FOI/5346/17	Seeks records regarding fire regulation works at Priory Hall.	Builders Conference	Other	07/07/17	12/07/17
FOI/5344/17	Seeks records regarding dog wardens and their duties.	Alan Conway	Client	07/07/17	26/07/17
FOI/5343/17	seeks records re capital funding of Fire Brigade	SIPTU	Other	07/07/17	18/08/17
FOI/5340/17	Seeks records regarding Iveagh Markets Development plan.	Sunday Business Post	Press	06/07/17	10/08/17
FOI/5339/17	Seeks records regarding number and location of HAP tenancies.	Dublin Inquirer	Press	06/07/17	03/08/17
FOI/5338/17	Seeks records regarding family hostel at Lynams Hotel.	Dublin Inquirer	Press	06/07/17	02/08/17
FOI/5336/17	Seeks records regarding complaints received relating to family hub at St Lawrence's Road and similar projects at Bram Stoker and Mater Dei campus.	Irish Times	Press	05/07/17	
FOI/5331/17	Seeks records regarding complaints received about clamping.	The Journal	Press	30/06/17	
FOI/5330/17	Seeks records regarding enforcement file.	Peter Lambe	Client	30/06/17	27/07/17
FOI/5329/17	Seeks records regarding buskers in the City Centre.	Irish Times	Press	30/06/17	24/07/17
FOI/5328/17	Seeks records regarding maintenance, care, upgrade, repair work and storage of Lord Mayor's carriage.	Irish Daily Mail	Press	29/06/17	27/07/17
FOI/5327/17	Seeks records regarding number of planning applications submitted to City Council since 2010.	Irish Times	Press	28/06/17	
FOI/5326/17	Seeks records regarding building control cases and planning enforcement orders between 2010 and 2016.	Jack Power	Client	28/06/17	26/07/17
FOI/5325/17	Seeks records regarding social housing refusals	Irish Times	Press	28/06/17	21/07/17
FOI/5323/17	Seeks figures regarding revenue generated by litter fines for 2017.	Irish Times	Press	28/06/17	
FOI/5322/17	Seeks records regarding former US President Barack Obama receiving the Freedom of the City award.	Irish Daily Mail	Press	28/06/17	24/07/17

Freedom of Information (continued)					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5321/17	Seeks records regarding complaints received from homeless persons in emergency accommodation from 01 November 2016 to 23 June 2017.	The Journal	Press	28/06/17	21/07/17
FOI/5318/17	Seeks records on complaints regarding repairs needed in local authority housing for years 2015, 2016 and 2017.	Irish Sun	Press	23/06/17	17/07/17
FOI/5317/17	Seeks records regarding Homeless Hubs in the City.	Clontarf Residents Association	Other	22/06/17	20/07/17
FOI/5316/17	Seeks records regarding homeless accommodation in the City.	Clontarf Residents Association	Other	22/06/17	20/07/17
FOI/5315/17	Seeks records regarding cycling facilities on Causeway Road.	Clontarf Residents Association	Other	22/06/17	18/08/17
FOI/5313/17	Seeks records regarding lease or purchase agreements for a number of named properties.	Michelle Russell	Client	22/06/17	20/07/17
FOI/5312/17	Seeks records regarding persons responsible for in-house homecare teams.	Chris Ryan	Business	22/06/17	22/06/17
FOI/5311/17	Seeks records regarding cleaning services/rubbish removal on beaches in period 1 - 18 June.	Ken Foxe	Press	22/06/17	18/07/17
FOI/5310/17	Seeks records regarding time pedestrians must wait at crossings in the Council area.	Ken Foxe	Press	22/06/17	18/07/17
FOI/5309/17	Seeks records regarding correspondence between DCC and Minister for Housing, P, C & LG regarding Airbnb.	Senator Kevin Humphreys	TD/Senator	21/06/17	
FOI/5308/17	Seeks records regarding abandoned cars removed and destroyed by the council between 2014 and 2016.	The Irish Times	Press	21/06/17	07/07/17
FOI/5307/17	Seeks records regarding number of Local Authority Mortgages approved and granted in 2016, 2015, 2014 and 2013.	Donnchadh Ó Laoghaire TD	TD/Senator	21/06/17	13/07/17
FOI/5304/17	Seeks list of properties purchased by the City Council to deal with the homeless crisis.	The Irish Times	Press	21/06/17	21/06/17
FOI/5301/17	Seeks records regarding acquisition of interests in Ballymun Shopping Centre.	Reddy Charlton Solicitors	Solicitor	16/06/17	09/08/17
FOI/5299/17	Seeks records relating to two planning enforcement files.	Margaret Nerney	Client	15/06/17	12/07/17

Freedom of Information (continued)					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5297/17	Seeks breakdown of individuals/families who have requested housing transfer since 01 January 2014.	Independent	Press	09/06/17	03/07/17
FOI/5295/17	Seeks records regarding LIHAF funding scenario.	Dublin Inquirer	Press	09/06/17	
FOI/5294/17	Seeks records regarding specific planning applications.	Thomas Loomes & Co Solicitors	Solicitor	09/06/17	30/06/17
FOI/5293/17	Seeks records regarding complaints made relating to condition of Foley Street from January 2009 to March 2016 along with records relating to construction, repair and maintenance of the street for the same period.	HJ Ward & Co Solicitors	Solicitor	07/06/17	27/07/17
FOI/5291/17	Seeks records regarding permit parking scheme at Palmerston Gardens.	Catriona Cronin	Client	07/06/17	
FOI/5290/17	Seeks records regarding road works and inspections of road surface at address on Mangerton Road.	Thomas Loomes & Co Solicitors	Solicitor	07/06/17	01/08/17
FOI/5288/17	Seeks copy of lease agreement between City Council and Club based on Tonlegee Road.	Gavin McGowan	Client	07/06/17	29/06/17
FOI/5287/17	Seeks records regarding number of staff on DCC payroll in 2007 and 2017.	Rory Donegan	Client	07/06/17	14/06/17
FOI/5286/17	Seeks records regarding departure of DCC official.	Sunday Times	Press	07/06/17	17/07/17
FOI/5285/17	Seeks Record of Protected Structures assessment in relation to buildings on Moore Street.	Councillor John Lyons	Councillor	07/06/17	
FOI/5284/17	Seeks records regarding correspondence between DCC and owners/lega representatives of site subject to Record of Protected Structures at Henry Place, Moore Street and Moore Lane.	Councillor John Lyons	Councillor	07/06/17	
FOI/5281/17	Seeks records regarding prosecutions, enforcement orders and fines issued for non-display of BER in property advertisements.	John Conneely	Client	07/06/17	30/06/17
FOI/5280/17	Seeks records regarding injuries sustained by Dublin Fire Brigade	Emma Jane Hade	Press	07/06/17	30/06/17

Freedom of Information (continued)					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5279/17	Seeks records regarding correspondence and minutes of meetings between representatives of Diageo and Dublin City Council between 01/01/17 and 02/06/17.	Independent	Press	07/06/17	
FOI/5278/17	Seeks records regarding number of bullying cases between staff since 2011 and number of cases taken against City Council by staff.	Independent	Press	07/06/17	30/06/17
FOI/5277/17	Seeks records regarding illegal halting sites reported to the City Council between 01/01/2012 and 01/05/17.	Independent	Press	07/06/17	30/06/17
FOI/5276/17	Seeks records regarding family hubs located at Clonard Road and Greencastle Parade.	Independent	Press	07/06/17	30/06/17
FOI/5275/17	Seeks records regarding emergency accommodation - location, type of accommodation, number of residents using the accommodation, expenditure incurred and all correspondence.	Independent	Press	07/06/17	30/06/17
FOI/5274/17	Seeks records regarding modular homes, family hubs and emergency accommodation and complaints made in relation to same.	Independent	Press	07/06/17	30/06/17
FOI/5273/17	Seeks records regarding risk assessments, PSDP, sight lines and road safety audit at Mountpleasant Square.	Clodagh Moran	Client	07/06/17	18/07/17
FOI/5272/17	Seeks records regarding presence of Japanese knotweed in relation to greenway at or near Sheriff Street.	The Times	Press	07/06/17	28/06/17
FOI/5271/17	Seeks records regarding penalty fines/court actions regarding littering.	Irish Times	Press	07/06/17	23/06/17
The above table represents a snapshot of the position with non-personal FOI requests only, received in received in June and July 2017					
The overall position regarding FOI requests from 01/01/17 is outlined below.					
	Carried forward from 2016	30			
	Total opened at July 2017	377			
		407			
	Total closed at July 2017	349			
	Live cases	58			